

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
Budget Unit: (259I400001) Historic Sites  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	426,398	426,398
		FTE	3.04	3.04
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	6,509
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 426,398	\$ 426,398	\$ 426,398
Salary Adjustment		0	0	6,509
Total Appropriations		<u>\$ 426,398</u>	<u>\$ 426,398</u>	<u>\$ 432,907</u>
Total FTE		<u>3.50</u>	<u>3.04</u>	<u>3.04</u>